

## **PROGRAM OF PROJECTS FOR FEDERAL TRANSIT ASSISTANCE FUNDING FOR THE CITY OF DAVIS/UNITRANS**

On an annual basis, the City of Davis/Unitrans prepares a Program of Projects (POP) that forms the basis for grant applications submitted to the Federal Transit Administration (FTA) for funding. The City submits and executes grant applications and agreements, and then passes these funds through to Unitrans through a sub-recipient agreement. FTA regulatory guidance requires the City and Unitrans to make the proposed POP available for public review and comment prior to its approval by the City Council. Unitrans staff will summarize all comments made on the POP by the deadline and provide that information to the City Council when it reviews and takes action in June 2020.

The deadline for submitting comments on the proposed POP is Wednesday, May 13, 2020.

To receive a copy of this notice in another language or alternative formats at no cost, please contact Unitrans by sending an email message to [comments@unitrans.ucdavis.edu](mailto:comments@unitrans.ucdavis.edu) or by calling Unitrans at (530) 752-2877. The City and Unitrans welcome all comments from the general public and providers of other transportation services on this proposed program of projects in the most convenient format available. The most common ways in which to submit comments include the following:

- 1) Send an email message with the subject "Program of Projects" to [comments@unitrans.ucdavis.edu](mailto:comments@unitrans.ucdavis.edu)
- 2) Send a letter addressed to Unitrans ATTN: AGMA, 1 Shields Ave, South Hall Room 5, Davis, CA 95616
- 3) Attend a public hearing on the Program of Projects at the Unitrans Advisory Committee meeting to be held on Thursday, May 7, 2020 at 4pm.

### **Unitrans Operating Assistance**

Description: FTA Section 5307 funds, in combination with a variety of other funding sources, allow Unitrans to operate 18 weekday and seven weekend fixed routes approximately 360 days a year. Unitrans carries about 4.0 million passenger trips annually, which is the second-highest ridership level in the six-county Sacramento metropolitan area.

#### **FY 2020 Operating Assistance (for the Period 1/20/2020 through 6/30/2020)**

<u>Total Estimated Budget:</u>	\$2,408,040
<u>Proposed FTA Amount:</u>	\$1,700,000 – FTA Section 5307 Formula Funds-CARES Act
<u>Other Funding:</u>	\$ 708,040 - Covered by ASUCD Student Fees, City Transportation Development Act, Fare Revenue, Advertising and Other Misc. Revenue

#### **FY 2021 Operating Assistance (for the Period 7/1/2020 through 6/30/2020)**

<u>Total Estimated Budget:</u>	\$7,294,261
<u>Proposed FTA Amount:</u>	\$ 820,000 – FTA Section 5307 Formula Funds-CARES Act
<u>Other Funding:</u>	\$6,474,261 - Covered by FTA Section 5307 Formula Funds-FY 2021, ASUCD Student Fees, City Transportation Development Act, Fare Revenue, Advertising and Other Misc. Revenue

### **YCTD Operating Assistance – FY 2020 & Beyond**

Description: The Yolo County Transportation District (YCTD), as the provider of intercity bus services within Yolo County and to Sacramento, requests funding to pay for a portion of Yolobus services that directly benefit the City of Davis.

<u>Proposed FTA Amount:</u>	\$ 150,000 – FTA Section 5307 Formula Funds-FY 2020 \$3,711,096 – FTA Section 5307 Formula Funds-CARES Act
<u>Other Funding:</u>	YCTD Operating Budget

### **DCT Paratransit Bus Replacement**

Description: Replace one paratransit vehicle to maintain service quality for the City's complementary ADA paratransit service.

<u>Total Estimated Budget:</u>	\$85,000
<u>Proposed FTA Amount:</u>	\$68,000 - FTA Section 5307 Formula Funds-FY 2020
<u>Other Funding:</u>	\$17,000 - City of Davis Local Funds

### **Unitrans Maintenance Facility Rehabilitation & Improvement Project**

Description: Carry out major equipment replacement and rehabilitation activities at the Unitrans Maintenance Facility.

<u>Total Estimated Budget:</u>	\$955,946
<u>Proposed FTA Amount:</u>	\$505,458 – FTA Section 5307 Formula Funds-FY 2020 \$150,488 – FTA Section 5307 Formula Funds-FY 2019
<u>Other Funding:</u>	\$300,000 – ASUCD Student Fee Funds

### **Unitrans Electric Bus Charging Infrastructure Project**

Description: Purchase and installation of charging infrastructure necessary to facilitate the introduction of electric propulsion buses into the Unitrans fleet.

Total Estimated Budget: \$1,972,194

Proposed FTA Amount: \$ 247,780 - FTA Section 5307 Formula Funds-FY 2020  
\$ 400,000 – Congestion Mitigation & Air Quality Program-FY 2019  
\$ 338,317 – Congestion Mitigation & Air Quality Program (Unexpended Balance)  
\$ 986,097 – Air Quality Improvement Funds (SMAQMD)

### **Unitrans Electric Bus Purchase**

Description: Purchase electric buses to replace fossil-fuel buses in the Unitrans fleet.

Total Estimated Budget: \$10,800,000 (12 buses)

Proposed FTA Amount: \$2,382,539 – FTA Section 5307 Formula Funds-FY 2020  
\$ 243,744 – FTA Section 5339 Bus Formula Funds-FY 2019  
\$ 253,717 – FTA Section 5339 Bus Formula Funds-FY 2020

Other Funding: \$ 335,429 – State Low Carbon Transit Operations Program-FY 2020 & FY 2021  
\$ 384,571 - ASUCD Student Fee Funds

Future Funding: Unitrans will continue to seek federal and state discretionary grants, including zero-emission vehicle incentive funds from the State of California, to complete the funding plan for this project by Fiscal Year 2022.

### **Unitrans Miscellaneous Equipment Purchases**

Description: Purchase new and replacement maintenance, administration, and operations equipment to efficiently run bus service and maintain/ repair vehicles and facilities.

Total Estimated Cost: \$200,000

Proposed FTA Amount: \$160,000 – FTA Section 5307 Formula Funds-FY 2020

Other Funding: \$ 40,000 – ASUCD Student Fee Funds

### **Bus Stop Improvement Program**

Description: Install equipment to improve amenities and passenger security at bus stops in the City of Davis and on the UC Davis campus.

Total Estimated Cost: \$175,000

Proposed FTA Amount: \$140,000 – FTA Section 5307 Formula Funds-FY 2020

Other Funds: \$ 35,000 – ASUCD Student Fee Funds

<b><u>Total Available Federal Funding</u></b>	<b><u>\$15,348,642</u></b>
FTA Section 5307 Formula Funding – FY 2019	\$ 150,488
FTA Section 5307 Formula Funding – FY 2020	\$ 3,653,777
FTA Section 5307 Formula Funding – CARES Act*	\$ 10,308,599
FTA Section 5339 Bus Formula Funding – FY 2019	\$ 243,744
FTA Section 5339 Bus Formula Funding – FY 2020	\$ 253,717
<u>Congestion Mitigation &amp; Air Quality</u>	<u>\$ 738,317</u>

<b><u>Total Proposed Federal Fund Programming</u></b>	<b><u>\$11,271,139</u></b>
FTA Section 5307 Formula Funding – FY 2019	\$ 150,488
FTA Section 5307 Formula Funding – FY 2020	\$ 3,653,777
FTA Section 5307 Formula Funding – CARES Act*	\$ 6,231,096
FTA Section 5339 Bus Formula Funding – FY 2019	\$ 243,744
FTA Section 5339 Bus Formula Funding – FY 2020	\$ 253,717
<u>Congestion Mitigation &amp; Air Quality</u>	<u>\$ 738,317</u>

\* The remaining balance of FTA Section 5307 CARES Act funding of \$4,077,503 will be incorporated into a program of projects for review and approval by the Davis City Council at a later date.