

**PROGRAM OF PROJECTS FOR FEDERAL TRANSIT ASSISTANCE FUNDING
FOR THE CITY OF DAVIS/UNITRANS**

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The City of Davis prepares a Program of Projects (POP) that forms the basis for grant applications submitted to the Federal Transit Administration (FTA) for funding. The City submits and executes grant applications and agreements, and then passes funds through to Unitrans through a sub-recipient agreement. FTA regulatory guidance requires the City to make the proposed POP available for public review and comment prior to its approval by the City Council. All comments made on the POP by the deadline will be summarized and provided to the City Council when it reviews and takes action.

The deadline for submitting comments on the proposed POP is Wednesday, January 24, 2024.

To receive a copy of this notice in another language or alternative formats at no cost, please contact Unitrans by sending an email message to comments@unitrans.ucdavis.edu or by calling Unitrans at (530) 752-2877. The City welcomes all comments from the general public and providers of other transportation services on this proposed program of projects in the most convenient format available. The most common ways in which to submit comments include the following:

- 1) Send an email message with the subject "Program of Projects" to comments@unitrans.ucdavis.edu
- 2) Send a letter addressed to Unitrans ATTN: AGMA, 1 Shields Ave, South Hall Room 5, Davis, CA 95616
- 3) Attend a public hearing on the Program of Projects at the Unitrans Advisory Committee meeting to be held on Thursday, January 25, 2024 at 4pm at the Davis Senior Center, 646 A Street, Davis, CA 95616.

Unitrans Operating Assistance

Description: FTA Section 5307 funds, in combination with a variety of other funding sources, allow Unitrans to operate 18 weekday and seven weekend fixed routes approximately 360 days a year. Unitrans carries over 3 million passenger trips annually (pre-pandemic), which is the second-highest ridership level in the six-county Sacramento metropolitan area.

FY 2023-24 Operating Assistance (for the Period 7/1/2023 through 6/30/2024)

Total Estimated Budget: \$9,021,135
Proposed FTA Amount: \$ 400,000 – FTA Section 5307 Formula Funds-FY 2023
Other Funding: \$ 925,000 – FTA Section 5307 Formula Funds-CARES Act
\$1,600,000 – FTA Section 5307 Formula Funds-FY 2023
\$5,815,392 – ASUCD Student Fees
\$ 280,743 – Covered by Fare Revenue, Advertising and Other Misc. Revenue

FY 2024-25 Operating Assistance (for the Period 7/1/2024 through 6/30/2025)

Total Estimated Budget: \$9,450,000
Proposed FTA Amount: \$3,000,000 – FTA Section 5307 Formula Funds-FY 2023
Other Funding: \$6,100,000 - ASUCD Student Fees
\$ 350,000 - Covered by Fare Revenue, Advertising and Other

Misc. Revenue

Unitrans Operations & Maintenance Facility Renovation & Expansion

Description: Renovation, expansion, and reconstruction of the administrative building at the Unitrans Operations & Maintenance Facility to meet current and future administrative, operations, and maintenance space needs. The proposed plan will consolidate all Unitrans staff in one building whereas staff is in two separate facilities. The proposed plan will improve staff efficiency and bring all Unitrans staff and functions under one modern building to meet current and future needs.

Total Estimated Budget: \$8,500,000

Proposed FTA Amount: \$1,792,026 – FTA Section 5307 Formula Funds-FY 2023

Other Funding: \$ 448,007 – ASUCD Student Fee Funds

Note: Unitrans will seek additional federal and state discretionary grants and other opportunities to fully fund the renovation and expansion of the Unitrans Operations & Maintenance Facility building. As such awards are made, Unitrans will revise the project funding plan accordingly.

Unitrans Silo Bus Terminal Relocation

Description: Review and begin conceptual planning for relocation and reconstructing of a Silo Multimodal Bus Terminal based on current and future operating conditions and needs. The planning will include reviewing site and layout options, size and bus bays needed to accommodate current and future local & regional transit, electrification needs and zero emission technology transition needs, safety improvements, and bicycle and pedestrian connections among other items.

Total Estimated Cost: \$625,000

Proposed FTA Amount: \$268,019 – FTA Section 5307 Formula Funds-FY 2023

\$231,981 - FTA Section 5339 Formula Bus/Bus Facility Funds FY2023

Other Funding: \$125,000 – ASUCD Student Fee Funds & Campus Funds

Unitrans Miscellaneous Equipment Purchases

Description: Purchase new and replacement maintenance, administration, and operations equipment to efficiently run bus service and maintain/ repair vehicles and facilities.

Total Estimated Cost: \$250,000

Proposed FTA Amount: \$200,000 – FTA Section 5307 Formula Funds-FY 2023

Other Funding: \$50,000 – ASUCD Student Fee Funds

YTD Operating Assistance

Description: The Yolo Transportation District (YCTD), as the provider of intercity bus services within Yolo County and to Sacramento, requests funding to pay for a portion of Yolobus services that directly benefit the City of Davis. Once approved in the POP, YTD will apply directly to FTA for these funds.

Proposed FTA Amount: \$286,336 - FTA Section 5307 Formula Funds-FY2023

Other Funding: YTD Operating Budget